WELLESLEY PUBLIC SCHOOLS
40 Kingsbury Street • Wellesley • Massachusetts 02481
781-446-6200

Dr. DAVID F. LUSSIER
Superintendent of Schools

Dr. JOAN DABROWSKI
Assistant Superintendent, Teaching and Learning

CYNTHIA D. MAHR
Assistant Superintendent, Finance and Operations

TO: Dr. David Lussier
Wellesley School Committee Lussier

Elementary (Grades 1 through 5) Five Year Ratios:

School	Grade1	Grade2	Grade3	Grade4	Grade5
Bates	1.07	1.00	1.03	0.97	0.99
Fiske	1.02	1.02	1.01	0.95	0.98
Hardy	1.05	1.02	0.99	1.02	1.00
Hunnewell	1.04	1.01	0.98	1.03	0.93
Schofield	1.04	1.06	1.02	0.99	1.00
Sprague	1.04	1.05	0.97	0.99	1.01
Upham	1.18	1.04	1.05	0.99	0.98

Example Bates Kindergarten (SY'19 20) has an enrollment of 51 students. Over the past

TableJ: EnrollmentHistory (2008‐09 through 2019‐20) and Projection (2020‐21 through 2023‐24)
Thekindergartento grade12

WELLESLEY PUBLIC SCHOOLS
October 1, 2019
Enrollment - All Students

GRADE LEVEL	IN DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
Pre-Kindergarten	99	0	15	114
Kindergarten	327	0	9	336
Grade 1	331	1	3	335
Grade 2	366	1	4	371
Grade 3	359	1	5	365
Grade 4	345	0	5	350
Grade 5	366	2	5	373
Elementary Total	2,094	5	31	2,130
Grade 6	408	5	6	419
Grade 7	382	5	2	389
Grade 8	375	8	4	387
Middle				

Grade Level	Bates Sections	Fiske Sections	Hardy Sections	Hunnewell Sections	Schofield Sections	Sprague Sections	Upham Sections	TOTAL
K	17	16	19	21	21	17	17	327
	17	17	20	20	21	17	17	
	17	17			20	16		
K TOTAL	51	50	39	41	62	50	34	
1	18	17	20	21	20	19	14	331
	18	17	20	22	20	19	14	
	18	16			20	18		
1 TOTAL	54	50	40	43	60	56	28	
2	19	23	22	21	22	22	22	366
	19	23	22	21	22	22	23	
	19				22	22		
2 TOTAL	57	46	44	42	66	66	45	
3	21	18	19	18	20	23	21	359
	20	18	19	19	19	23	20	
	20	19			19	23		
3 TOTAL	61	55	38	37	58	69	41	
4	21	21	17	22	20	18	16	345
	21	20	17	22	21	18	16	
	20		17		20	18		
4 TOTAL	62	41	51	44	61	54	32	
5	17	18	22	24	23	20	23	366
	17	18	22	23	22	20	22	
	16	17			22	20		
5 TOTAL	50	53	44	47	67	60	45	
Enrollments	335	295	256	254	374	355	225	2,094
Teachers	18	16	14	12	18	18	14	110
Sections	18	16	13	12	18	18	12	107

Grade	Sections
K	18
1	18
2	17
3	18
4	18
5	18
Total	107

Grade Level Guidelines

Grades K 2 18 22

Grades 3 5 22 24

Sections Under Guideline

Sections Over Guideline

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
00-01	351	351	332	328	333	289	312	298	259	230	249	224	217	3,773
01-02	354	347	346	329	324	338	289	294	299	255	224	248	218	3,865
02-03	361	364	352	352	337	325	332	284	291	295	253	223	247	4,016
03-04	390	366	365	351	356	335	318	332	296	296	302	248	216	4,171
04-05	360	400	372	369	345	353	327	326	327	295	301	295	242	4,312
05-06	391	381	394	382	372	343	358	318	317	330	294	289	291	4,460
06-07	362	423	381	389	381	384	327	356	311	313	331	290	284	4,532
07-08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678
08-09	394	422	415	446	398	405	368	376	315	350	292	295	319	4,795
09-10	349	413	413	404	438	396	391	360	383	296	350	284	290	4,767
10-11	353	357	416	410	401	426	396	379	360	369	295	342	288	4,792
11-12	353	381	362	437	413	406	410	382	384	346	371	298	338	4,881
12-13	352	365	389	365	433	405	381	411	373	383	341	360	297	4,855
13-14	363	386	384	399	376	433	390	371	403	360	381	335	358	4,939
14-15	334	395	398	393	409	374	423	383	372	409	357	381	330	4,958
15-16	321	365	410	405	394	408	362	416	374	384	397	355	377	4,968
16-17	345	343	375	413	393	386	392	350	403	375	383	399	355	4,912
17-18	338	353	353	374	409	382	379	393	356	397	385	384	403	4,906
18-19	324	358	358	353	373	409	394	379	386	355	405	379	384	4,857
19-20	327	331	366	359	345	366	408	382	375	376	350	393	380	4,758

District Projection versus Actual Enrollment by Level
1992-1993 through Current

School Year	Proj.	Actual			Proj.	Actual			Proj.	Actual			Proj.	Actual		
1992-1993	1,643	1,664	21	1.28%	629	630	1	0.16%	782	763	(19)	-2.43%	3,054	3,057	3	0.10%
1993-1994	1,710	1,685	(25)	-1.46%	684	701	17	2.49%	765	755	(10)	-1.31%	3,159	3,141	(18)	-0.57%
1994-1995	1,736	1,782	46	2.65%	745	732	(13)	-1.74%	765	757	(8)	-1.05%	3,246	3,271	25	0.77%
1995-1996	1,829	1,793	(36)	-1.97%	817	786	(31)	-3.79%	732	750	18	2.46%	3,378	3,329	(49)	-1.45%
1996-1997	1,837	1,872	35	1.91%	786	766	(20)	-2.54%	825	800	(25)	-3.03%	3,448	3,438	(10)	-0.29%
1997-1998	1,944	1,879	(65)	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	(47)	-1.32%
1998-1999	1,920	1,895	(25)	-1.30%	839	801	(38)	-4.53%	861	848	(13)	-1.51%	3,620	3,544	(76)	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	(1)	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	(17)	-0.77%	969	980	11	1.14%	1,134	1,133	(1)	-0.09%	4,319	4,312	(7)	-0.16%
2005-2006	2,264	2,263	(1)	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%

WELLESLEY PUBLIC SCHOOLS

Enrollment Report
Table F

District Projection versus Actual Elementary Enrollment by School
2001 / 2002 through Current

School Year	Proj.	Actual			Proj.	Actual			Proj.	Actual			Proj.	Actual		
2001 / 2002	435	435	0	0.00%	297	287	(10)	3.37%	326	335	9	2.76%	369	368	(1)	0.27%
2002 / 2003	343	341	(2)	0.58%	281	282	1	0.36%	273	254	(19)	6.96%	301	307	6	1.99%
2003 / 2004	350	349	(1)	0.29%	291	315	24	8.25%	269	281	12	4.46%	298	304	6	2.01%
2004 / 2005	345	343	(2)	0.58%	327	323	(4)	1.22%	287	272	(15)	5.23%	316	303	(13)	4.11%
2005 / 2006	351	354	3	0.85%	341	325	(16)	4.69%	279	284	5	1.79%	310	318	8	2.58%
2006 / 2007	355	354	(1)	0.28%	344	330	(14)	4.07%	281	285	4	1.42%	316	325	9	2.85%
2007 / 2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008 / 2009	400	393	(7)	1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009 / 2010	396	391	(5)	1.26%	373	371	(2)	0.54%	304	292	(12)	3.95%	328	307	(21)	6.40%
2010 / 2011	420	404	(16)	3.81%	380	373	(7)	1.84%	299	296	(3)	1.00%	293	303	10	3.41%
2011 / 2012	399	396	(3)	0.75%	359	355	(4)	1.11%	305	311	6	1.97%	285	302	17	5.96%
2012 / 2013	394	387	(7)	1.78%	362	334	(28)	7.73%	319	329	10	3.13%	294	297	3	1.02%
2013 / 2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	2.56%	284	301	17	5.99%
2014 / 2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	1.36%
2015 / 2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	2.22%	283	269	(14)	4.95%
2016 / 2017	383	379	(4)	1.04%	338	335	(3)	0.89%	295	308	13	4.41%	254	251	(3)	1.18%
2017 / 2018	376	372	(4)	1.06%	316	298	(18)	5.70%	304	295	(9)	2.96%	254	248	(6)	2.36%
2018 / 2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	

WELLESLEY PUBLIC SCHOOLS

District Projection versus Actual Elementary Enrollment by School
2001 / 2002

WELLESLEY PUBLIC SCHOOLS

Enrollment Report

Year Over Year Change Elementary Enrollment by School

Table H

2000 2001 through Current as of October 1, 2019

School Year	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr
2000 2001	417		290		329		362	
2001 2002	435	18	287	(3)	335	6	368	6
2002 2003	341	(94)	282	(5)	254	(81)	307	(61)
2003 2004	349	8	315	33	281	27	304	(3)
2004 r								

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change in Elementary Enrollment

School by School Enrollments
Actual FY'20[A] FY'21 through FY'24 Projections

Bates

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	55	63	64	49	46	47	51	42	41	38	46	38	33	38
K	59	62	56	62	49	61	54	52	54	51	45	54	45	39
1	58	59	66	64	69	57	61	60	56	54	55	48	58	48
2	77	59	62	68	69	69	58	62	58	57	54	55	48	58
3	68	80	60	64	65	71	71	59	63	61	59	56	56	50
4	74	64	79	64	68	65	68	70	55	62	59	57	54	55
5	68	72	64	73	64	68	67	69	71	50	61	59	56	53
TOTAL	404	396	387	395	384	391	379	372	357	335	333	328	318	302

Fiske

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	52	59	51	52	44	53	38	33	39	32	32	22	50	59
K	61	56	57	43	55	41	55	42	51	50	42	41	29	66
1	52	59	52	64	53	57	44	53	44	50	51	43	42	30
2	68	51	57	56	63	57	57	44	51	46	51	52	44	43
3	62	68	49	58	60	63	61	55	42	55	46	52	53	44
4	60	62	62	51	59	63	57	54	51	41	52	44	49	50
5	70	59	57	63	55	61	61	50	52	53	40	51	43	48
TOTAL	373	355	334	335	345	342	335	298	291	295	283	283	260	281

School by School Enrollments
Actual FY'20[A]
FY'21 through FY'24 Projections

Hardy

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	52	49	43	45	49	33	48	32	44	37	36			

School by School Enrollments
Actual FY'20[(A)]
FY'21 through FY'24 Projections

Schofield

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	57	53	56	48	56	50	51	47	54	50	46	41	34	36
K	48	60	55	63	58	53	53	63	61	62	61	57	50	41

School by School Enrollments
Actual FY'20[(A)]
FY'21 through FY'24 Projections

Upham

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	29	30	30	31	21	32	31	21	22	18	21	24	17	18
K	32	42	26	45	36	21	38	37	22	34	23	26	30	22
1	34	36	40	38	45	45	22	43	44	28	40	27	31	36
2	42	37	38	42	35	48	43	26	42	45	29	42	28	32
3	39	46	35	38	43	38	46	44	32	41	47	31	44	29
4	40	41	48	33	39	40	38	46	44	32	41	47	30	43
5	44	42	36	47	35	35	35	40	48	45	31	40	46	30
TOTAL	231	244	223	243	233	227	222	236	232	225	211	212	209	191

K-5 Total

										Actual	Projected			
	FY'11	FY'12	FY'13	FY'14	FY'15	FY16	FY'17	FY'18	FY'19	FY'20	FY'21	FY'22	FY'23	FY'24
4 yr olds	316	350	332	301	304	287	292	251	254	245	244	203	231	265
K	353	353	352	363	334	321	345	338	324	327	310	307	255	291
1	357	381	364	386	395	365	343	353	358	331	346	327	324	271
2	416	362	390	385	398	410	375	353	358	366	341	356	336	333
3	410	437	365	399	393	405	413	374	353	359	368	343	359	338
4	401	413	433	376	409	394	393	409	373	345	355	365	339	355
5	426	406	405	432	374	408	386	382	409	366	340	350	360	334
TOTAL	2,363	2,352	2,309	2,341	2,303	2,303	2,255	2,209	2,175	2,094	2,060	2,041	1,973	1,922

WELLESLEY PUBLIC SCHOOLS

Enrollment History (2008 2009 to 2019 2020) and Projection (2020 2021 to 2023 2024)

Enrollment Report
Table J

Birth Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Wellesley Birth Data	318	274	260	273	252	252	215	241	204	220	209	220	208	198	200	200
School Year	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21 Hybrid Ratio	2021/22 Hybrid Ratio	2022/23 Hybrid Ratio	2023/24 Hybrid Ratio
Grades																
Grade K	394	349	353	353	352	363	334	321	345	338	324	327	310	307	255	291
Grade 1	422	413	357	381	365	386	395	365	343	353	358	338	340			
	315	383	360	384	373	403	372	374	403	356	386	375	377	396	351	326